SAFETY AND SCHOOL ENVIRONMENT

Non-USAP Course Utterings		
Your School Offers	does	does not
• art	X	
drama or theater		X
• music	X	
physical education	X	
opportunity for civic or community engagement	X	
• internet safety program	X	
International Baccalaureate		X
extracurricular activities		X
athletics	X	
career and technical education		X
advanced placement	X	
• honors		X

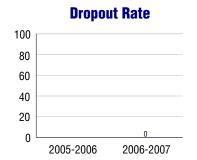
Safety and Discipline

Safe schools are a top priority for parents, teachers, and communities. Your school safety and discipline record for the 2007-2008 school year is:

Type of Incident	Number of Incidents Reported	Percent of Total Incidents
Substance Abuse - Drugs		
Substance Abuse - Alcohol		
Substance Abuse - Tobacco		
Felony Assaults		
Fights		
Possession of Dangerous Weapons		
Other Violations Code of Conduct		

Student Attendance and School Calendar

2007-2008	Your School
Enrollment	75
Average Daily Attendance	72
Student Dropouts	0.0%



Student Information Over Time

	2005-2006	2006-2007	2007-2008
Student Enrollment Stability	N/A	96.8%	81.3%
Students Eligible for Free and Reduced Lunch	N/A	16.1 %	9.3 %

For more information and further details about this report, visit www.state.co.us/schools Colorado Department of Education. 201 East Colfax Ave. Denver, CO 80203

The Vanguard School

1020/9065/H

1832 South Wahsatch . Colorado Springs, CO 80906 . 719-471-1999 10/20/2008

DISTRICT TAXPAYER'S REPORT

Sources of School District Revenue	2007	Dis	trict Source of Funds 2007
Local Tax Contribution	\$18,455,056		
State Tax Contribution	16,117,652		
Federal Grants	1,287,076		39.2%
State Grants	530,812		0.1% 11.5%
Private/Partnership Grants	31,595		
Other Discretionary Income	4,727,176		
Total District Operating Revenue	\$41,149,367		44.8%
Long Term Debt Proceeds	0		Local Tax ContributionState Tax Contribution
Total District Revenue	\$41,149,367		☐ Federal Grants☐ State Grants
Total District Operating Revenue Per Pup	oil = \$9,122		Private/Partnership GrantsOther Discretionary Income
Total District Revenue Per Pupil			Long Term Debt Proceeds
(Including Long Term Debt) =	\$9,122		
District Per Pupil Operating Revenue =	\$5,687		
State Average Per Pupil Operating Rever	nue = \$6,080		
District Use of Funds	2007	D	istrict Use of Funds 2007
Instructional & Instructional Support	\$25,471,292		6.7% 9.3% / 3.4%
Administration	2,701,523		11%
Building & Facilities Maintenance	3,764,094		2% 4%
Operational Expenditures	1,372,719		
Debt Service	4,603,932		63%
Other Expenditures	930,282		w
Total District Operating Expenditures	\$38,843,842		Instructional & Instructional Support Administration
Capital Expenditures	1,521,753		Building & Facilities Maintenance Operational Expenditures
Total District Use of Funds	\$40,365,595		Debt Service Other Expenditures Capital Expenditures

District Debt and Capital Construction & Equipment

Total Outstanding Bonded Debt	\$33,311,120
Average Annual Percentage Interest Rate on Debt	4.68%
Amount Raised from Most Recent Bond	\$13,750,000
Amount Spent on New Buildings During Last 2 Years	\$1,802,519

Accreditation

Accreditation is Colorado's primary accountability system, incorporating achievement levels, academic growth, achievement gaps, post-secondary readiness, improvement planning, and compliance. The state accredits districts and districts accredit individual schools.

District Accreditation Status for the 2007-2008 school year: Accredited

Voter Approved Funding Changes

TABOR

Override

Your community did X /did not hold an election in November 2006

The following items have been approved by voters:



THE VANGUARD SCHOOL



CHEYENNE MOUNTAIN 12

Charter

http://www.cmsd.k12.co.us/

School Accountability Report 2007-2008 School Year

School Performance Summary

Overall Academic Performance on State Assessments

Excellent

Academic Growth of Students

High

Winner of a John Irwin School of Excellence for the 2007-2008 School Year

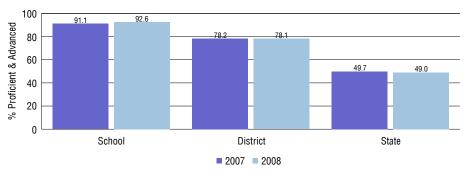
Overall Academic Performance on State Assessments

Each school in the State received a rating of "Excellent", "High", "Average", "Low", or "Unsatisfactory" for student academic performance based on 2007-2008 CSAP and COACT results. The rating is calculated using weighted percentages of each CSAP proficiency level for all content area and grade results for the school, as well as average COACT Reading, Writing, and Math Grade 11 results.

Academic Growth of Students

Each school in the State received a rating of "Low", "Typical", or "High" for student academic growth based on CSAP results. The calculation method is new for 2007-2008. The rating is calculated using student percentile scores matched over two years. More information about the Overall Academic Performance rating and Academic Growth of Students calculations can be found here: http://www.cde.state.co.us/cdeassess/SAR_Info.html.

Percent Proficient and Advanced for High Grades for All Content Areas



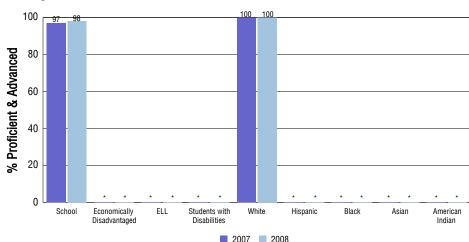
Student Test Scores Used For Calculating Overall Academic Performance

100.0%	Test Scores Counted
0.0%	Test Scores not used due to Language
0.0%	Test Scores not used due to New Student

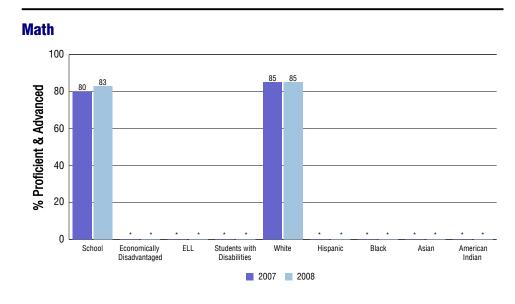
STUDENT PERFORMANCE

These graphs show the percent Proficient and Advanced trends over the past three years for Reading, Writing, and Math. Results are presented for the entire school for all reported grades as well as for different subgroups. Note: * indicates any group with less than 16 student results to be reported.

Reading



Writing 100 97 98 100 100 80 60 40 20 School Economically Disadvantaged Disabilities White Hispanic Black Asian American Indian



SCHOOL INFORMATION

School Pride (as submitted by your district)

- RANKED THE #1 HIGH SCHOOL IN THE STATE BY THE COLORADO DEPARTMENT OF EDUCATION
- PARENTAL SATISFACTION WITH RIGOROUS CLASSICAL CURRICULUM AND CHARACTER DEVELOPMENT
- RECIPIENT OF SALVATORI AWARD FOR ACADEMIC EXCELLENCE FROM HILLSDALE COLLEGE FOR THE SECOND TIME
- STUDENT PARTICIPATION IN COMMUNITY HELP PROJECTS AND EDUCATIONAL PROGRAMS SPONSORED BY LOCAL COLLEGES AND ASSOCIATIONS

School Goals (as submitted by your district)

ALL STUDENTS SUCCEED IN EVERY CLASS INCLUDING ADVANCED PLACEMENT. COACHING OF ALL STAFF MEMBERS PROMOTES EXCELLENCE IN TEACHING. TEACHER/STUDENT ADVOCACY GROUPS ENSURE SOCIAL AND ACADEMIC GROWTH FOR EVERY STUDENT

No Child Left Behind - Adequate Yearly Progress

Did your school make AYP in reading?	Yes	Math?	Yes
Did your school make the graduation rate targets?	Yes		
How many targets does your school have?	6	Met?	6

Based on this school's academic performance, your child may be eligible for one or more of the following; ask your school if your child qualifies for:

Extra academic instruction either before or after-school, or in the summer Mentoring

For additional information regarding Adequate Yearly Progress please visit http://www.cde.state.co.us/FedPrograms/avp/index.asp

How The Vanguard School Compares To High Schools Within A 75-Mile Radius

School	Program Type	Academic Performance	Academic Growth
Harrison High School(1)		Low	Typical
21st Century Charter School(2)	Charter	Average	Typical
Palmer High School(3)		High	High
Cheyenne Mountain High School		Excellent	High
Shivers Academy Charter School(1)	Charter	No Rating	No Rating
Sierra High School(1)		Low	Typical
Wasson High School(3)		Average	Typical
Mitchell High School(3)		Average	Typical
Coronado High School(3)		High	Typical
James Irwin Charter High School(1)	Charter	Excellent	High

- 1 Located in Harrison 2 School District.
- 2 Located in Charter School Institute School District.
- 3 Located in Colorado Springs 11 School District.

ABOUT OUR STAFF

School Employment

Each year, your district reports to the Colorado Department of Education on the number of adults who work in your school, as well as the type of work they do. Last year, your school employed:

	Your School		Dis	trict
	Full Time	Part Time	Full Time	Part Time
Teachers	3	9	294	29
Paraprofessionals	0	0	64	35
Administrators	0	1	22	2
Other Professionals	0	1	25	6
School Support	1	0	51	41
School Counselors	0	0	13	1
School Librarians	0	0	8	0
Total Staff	1	4	5	85

Students per Teacher Ratio

	Student Enrollment	Students per Teacher
Grade 9	39	10.1
Grade 10	36	12.2
Grade 11	0	0
Grade 12	0	0

Professional Experience of Teachers

	Your School	District
Average years of teaching experience	7	11
Percent of teachers teaching in the subject in which they received their degree	92%	91%
Number of teachers with Masters or Doctoral degrees	4	189
Teachers with 3 years or more of teaching experience	5	261
Teachers with less than 3 years of teaching experience	7	62
Number of professional development days	5	5

Salaries

	Your School	District	State
Average Teacher Salary	\$35,953	\$44,388	\$47,494
Average Administrator Salary	\$64,985	\$87,287	\$80,444

Principal: Carole Tripoli (Assistant Principal)
Number of years as Principal at this school: N/A
Number of years as Principal at any school: N/A