Revenues		1	1		1		r
District Code: 0980   Adopted Budget   Adopted Eduget							
Adopted Budget Adopted: May 17, 2023  Budgeted Pupil Count: 1598  Beginning Fund Balance (Includes All Reserves)  Revenues  Local Sources  1000 - 1999 1813,800 129,000 150,000 1,500,000	The Vanguard School						
Budgeted Pupil Count: 1598	District Code: 0980						
Budgeted Pupil Count: 1598	Adopted Budget						
Budgeted Pupil Count: 1598	Adopted: May 17, 2023						
Source   Fund   Pupil Activity   Custodial   Foundations   TOTAL							
Beginning Fund Balance (Includes All Reserves)   8,238,600   -   -   -   8,238,60   Revenues	Budgeted Pupil Count: 1598	Object	Charter School	23	Pupil Activity	85	
Includes All Reserves  Revenues   8,238,600   -   -   -   8,238,60   Revenues   1000 - 1999   813,800   129,000   50,000   1,500,000   2,492,80   1,500,000   2,492,80   1,500,000   2,492,80   1,500,000   2,492,80   1,500,000   1,500,000   2,492,80   1,500,000   1,500,		Source	Fund	Pupil Activity	Custodial	Foundations	TOTAL
Revenues   Local Sources   1000 - 1999   813,800   129,000   50,000   1,500,000   2,492,80   1,500,000   2,492,80   1,500,000   2,492,80   1,500,000   2,492,80   1,500,000   2,492,80   1,500,000   2,492,80   1,500,000   1,500,000   2,492,80   1,500,000   1,500,000   1,500,000   3,358,00   1,500,000   1,500,500,500,500,500,500,500,500,500,50	Beginning Fund Balance						
Local Sources   1000 - 1999	(Includes All Reserves)		8,238,600	-	-	-	8,238,600
Intermediate Sources	Revenues						
Intermediate Sources	Local Sources						
Intermediate Sources   2000 - 2999		1000 - 1999	813.800	129.000	50.000	1.500.000	2,492,800
State Sources   3000 - 2999	Intermediate Sources		,	,	,	1,000,000	_,,
State Sources		2000 - 2999	_	_	_	_	_
Federal Sources 4000 - 3999 865,280 865,280 Federal Sources 4000 - 4999	State Sources						
Federal Sources		3000 - 3999	865.280	-	_	_	865,280
Total Revenues	Federal Sources		, , , , , ,				
Total Beginning Fund Balance and Reserves		4000 - 4999	-	-	-	-	-
Total Beginning Fund Balance and Reserves	Total Revenues		1,679,080	129,000	50,000	1,500,000	3,358,080
Reserves	Total Beginning Fund Balance and						
Total Allocations To/From Other Funds			9,917,680	129,000	50,000	1,500,000	11,596,680
Transfers To/From Other Funds  5200 - 5300	Total Allocations To/From Other Funds	5600 5700	, ,	,	,	, ,	, ,
Transfers To/From Other Funds  5200 - 5300  Other Sources  5100,5400, 5500,5900, 5900,5991  Available Beginning Fund Balance & Revenues (Plus Or Minus (if Revenue) Allocations And Transfers)  Expenditures  Instruction - Program 0010 to 2099  Salaries  O200  C2423,093  Purchased Services  O300,0400, O5000  O200  C423,090  O200  C423,093  O200  C423,093  O200  C423,093  O200  C4243,093  O200  C4243,093  O200  C4243,093  O200  C4243,093  O200  O23,000  O23,000  O23,000  O24,000  O25,000  O25,000  O25,000  O25,000  O26,000  O27,000  O27,000  O28,000  O28,000  O29,000  O28,000  O29,000  O30,000  O45,000  O45,000	Total / modulone Toyl Tolli Other Funds		_	_	_	_	_
S200 - 5300	Transfers To/From Other Funds	0000					
Other Sources	Transfers Ferrient Caret Farias	5200 - 5300	17 484 914	75 000			17 559 914
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)  Expenditures Instruction - Program 0010 to 2099 Salaries 0100 7,194,675 75,000.00 7,269,675 Employee Benefits, including object 0280 Purchased Services 0300,0400, 05000 5665,000 23,000 588,000 Supplies and Materials 0600 564,893 91,000 50,000 - 755,88 Property 0700 45,000 388,900 Total Instruction 11,126,561 204,000 50,000 - 11,380,566 Supporting Services Students - Program 2100 Salaries 0100 287,212 287,22 Employee Benefits, including object 0280 Purchased Services 0300,0400, 05000 100,960 Supplies and Materials 0600 799 756,880 Supplies and Materials 0700 757,880 Supplies and Materials 0700 758,880 Supporting Services 0700,0400, 050,000 758,880 Supporting Services 0700 0700 758,880 Supporting Services 0700 0700 100,960 Supporting Materials 0700 0700	Other Sources		17,101,011	7 0,000			11,000,011
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue)   Allocations And Transfers)   27,402,594   204,000   50,000   1,500,000   29,156,58							
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue)   27,402,594   204,000   50,000   1,500,000   29,156,55			_	_	_	_	_
Revenues (Plus Or Minus (If Revenue)   Allocations And Transfers)   27,402,594   204,000   50,000   1,500,000   29,156,55	Available Beginning Fund Balance &	,					
Allocations And Transfers    27,402,594   204,000   50,000   1,500,000   29,156,56   Expenditures   Instruction - Program 0010 to 2099   Salaries   0100   7,194,675   75,000.00   -   -   7,269,67   Employee Benefits, including object 0280   0200   2,423,093   10,000   -   -   2,433,05   Employee Benefits, including object 0280   0500   565,000   23,000   -   -   588,00   Supplies and Materials   0600   564,893   91,000   50,000   -   -   45,000   Other   0800,0900   333,900   5,000   -   -   338,97   Other   0800,0900   333,900   50,000   -   11,380,567   Supporting Services   Students - Program 2100   Salaries   0100   287,212   -   -   287,27   Employee Benefits, including object 0280   0200   100,962   -   -   -   -   -   100,967   Other   0800,0900   -   -   -   -   -   -   -   -   -							
Expenditures   Instruction - Program 0010 to 2099   Salaries   0100   7,194,675   75,000.00   -   -   7,269,67   Employee Benefits, including object 0280   0200   2,423,093   10,000   -   -   2,433,08   Purchased Services   0300,0400,			27 402 594	204 000	50,000	1 500 000	29 156 594
Instruction - Program 0010 to 2099   Salaries			27,102,001	201,000	00,000	1,000,000	20,100,001
Salaries	•						
Employee Benefits, including object 0280	_	0100	7 104 675	75 000 00			7 260 675
Description		0100	7,194,073	73,000.00	-	-	7,209,073
Purchased Services 0300,0400, 0500 565,000 23,000 - 588,000 565,000 500,000 - 588,000 564,893 91,000 50,000 - 705,885 700 700 45,000 - 5 705,885 700 700 700 700 700 700 700 700 700 70	Employee benefits, including object 0200	0200	2 423 003	10.000			2 433 003
Supplies and Materials	Purchased Services		2,423,093	10,000	_	_	2,433,093
Supplies and Materials         0600         564,893         91,000         50,000         -         705,88           Property         0700         45,000         -         -         -         45,00           Other         0800,0900         333,900         5,000         -         -         338,90           Total Instruction         11,126,561         204,000         50,000         -         11,380,56           Supporting Services         Students - Program 2100         -         -         -         287,21           Salaries         0100         287,212         -         -         -         287,21           Employee Benefits, including object 0280         0200         100,962         -         -         -         100,96           Purchased Services         0300,0400,         -	i dionasca ociviocs		565 000	23 000	_	_	588 000
Property Other         0700 0800, 0900         45,000 5,000         -         -         -         45,000 333,900         -         -         45,000 -         -         338,900 -         -         -         338,900 -         -         -         338,900 -         -         -         338,900 -         -         -         -         338,900 -         -         -         -         -         338,900 -         -         -         -         11,380,560 -         -         -         11,380,560 -         -         -         -         -         11,380,560 -         - </td <td>Supplies and Materials</td> <td></td> <td>,</td> <td>-</td> <td>50 000</td> <td></td> <td>-</td>	Supplies and Materials		,	-	50 000		-
Other         0800, 0900         333,900         5,000         -         -         338,90           Total Instruction         11,126,561         204,000         50,000         -         11,380,56           Supporting Services           Students - Program 2100           Salaries         0100         287,212         -         -         -         287,22           Employee Benefits, including object 0280         0200         100,962         -         -         -         -         100,96           Purchased Services         0300,0400,         -	l <u>- ''</u> ,				50,000		
Total Instruction         11,126,561         204,000         50,000         -         11,380,56           Supporting Services           Students - Program 2100         -         -         -         -         287,21           Salaries         0100         287,212         -         -         -         287,22           Employee Benefits, including object 0280         0200         100,962         -         -         -         -         100,962           Purchased Services         0300,0400,         -         <				5 000			
Supporting Services         Students - Program 2100       287,212       -       -       287,212         Employee Benefits, including object 0280       0200       100,962       -       -       -       -       100,962         Purchased Services       0300,0400,       -		3333, 3330			50 000	-	
Students - Program 2100         Salaries       0100       287,212       -       -       287,27         Employee Benefits, including object 0280       0200       100,962       -       -       -       -       100,962         Purchased Services       0300,0400, 0500       - <td< td=""><td></td><td></td><td>11,120,001</td><td>204,000</td><td>00,000</td><td></td><td>11,000,001</td></td<>			11,120,001	204,000	00,000		11,000,001
Salaries 0100 287,212 287,212 Employee Benefits, including object 0280  O200 100,962 100,962  Purchased Services 0300,0400, 0500							
Employee Benefits, including object 0280  0200		0100	287 212		_	_	287,212
O200         100,962         -         -         -         -         100,962           Purchased Services         0300,0400, 0500         -		2.30	201,212				201,212
Purchased Services     0300,0400, 0500     -     -     -       Supplies and Materials     0600     799     -     -     -     -       Property     0700     -     -     -     -     -       Other     0800,0900     -     -     -     -     -	, -,,	0200	100 962	_	_	_	100,962
0500     -     -     -       Supplies and Materials     0600     799     -     -     -     -     79       Property     0700     -     -     -     -     -     -       Other     0800, 0900     -     -     -     -     -     -	Purchased Services		100,002				100,002
Supplies and Materials     0600     799     -     -     -     -     79       Property     0700     -     -     -     -     -     -       Other     0800, 0900     -     -     -     -     -     -				-	_	_	_
Property         0700         -         -         -         -         -           Other         0800, 0900         -         -         -         -         -         -	Supplies and Materials			-	_	_	799
Other 0800, 0900				_	_	_	
				_	_	_	_
1 Tutal Students   588.97.5   -   -   388.97	Total Students	,	388,973	_	_	-	388,973

SUMMAN						
The Vanguard School						
District Code: 0980						
Adopted Budget						
Adopted: May 17, 2023						
Adopted: May 17, 2020		11		74		
Budgeted Pupil Count: 1598	Object	Charter School	23	Pupil Activity	85	
Budgeted Fupil Count. 1550			-	Custodial	Foundations	TOTAL
	Source	Fund	Pupil Activity	Custodiai	roundations	TOTAL
Instructional Staff - Program 2200						
Salaries	0100	190,229		-	-	190,229
Employee Benefits, including object 0280						
	0200	67,308	-	-	-	67,308
Purchased Services	0300,0400,	·				•
	0500	2,000	_	_	_	2,000
Supplies and Materials	0600	799	_	_	_	799
Property	0700	-	_		_	700
Other	0800, 0900	-	-	-	-	-
	0000, 0900		-	-	-	-
Total Instructional Staff		260,336	-	-	-	260,336
General Administration - Program 2300,						
including Program 2303 and 2304						
Salaries	0100	497,297		_	_	497,297
Employee Benefits, including object 0280		,				,
	0200	168,270	_	_	_	168,270
Purchased Services	0300,0400,	100,270				100,270
i dicilased Services	0500,0400,	98,000				98,000
Cumplies and Materials			-	-	-	
Supplies and Materials	0600	1,598	-	-	-	1,598
Property	0700		-	-	-	-
Other	0800, 0900		-	-	-	-
Total School Administration		765,165	-	-	-	765,165
School Administration - Program 2400						
Salaries	0100	973,715		-	-	973,715
Employee Benefits, including object 0280						
	0200	336,541	_	_	_	336,541
Purchased Services	0300,0400,	, .				, .
	0500	103,000	_	_	_	103,000
Supplies and Materials	0600	59,126				59,126
	0700		-	-	_	39,120
Property Other	0800, 0900	-	-	-	-	-
	0600, 0900	4 470 000	-	-	-	4 470 000
Total School Administration		1,472,382	-	-	-	1,472,382
Business Services - Program 2500,						
including Program 2501						
Salaries	0100	258,294		-	-	258,294
Employee Benefits, including object 0280						
	0200	100,962	-	-	-	100,962
Purchased Services	0300,0400,					-,
	0500	292,459	_	_	_	292,459
Supplies and Materials	0600	4,794	_	_	_	4,794
Property	0700				_	7,754
Other	0800, 0900		-	-	_	_
Total Business Services	0000, 0900		-	-	-	656,509
		656,509	-	-	-	000,009
Operations and Maintenance - Program						
2600						
Salaries	0100	445,590		-	-	445,590
Employee Benefits, including object 0280						
	0200	139,616	-	-	-	139,616
Purchased Services	0300,0400,					
	0500	2,012,500	-	-	-	2,012,500
Supplies and Materials	0600		-	-	_	343,570
		1 .0,0.0	į į	i .	į	

SUMMARY						
The Vanguard School						
District Code: 0980						
Adopted Budget						
Adopted: May 17, 2023						
		11		74		
Budgeted Pupil Count: 1598	Object	Charter School	23	Pupil Activity	85	
	Source	Fund	Pupil Activity	Custodial	Foundations	TOTAL
Property	0700	-	-	-	-	-
Other	0800, 0900	250,000	-	-	-	250,000
Total Operations and Maintenance		3,191,276	-	-	-	3,191,276
Student Transportation - Program 2700						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280						
	0200	-	-	-	-	-
Purchased Services	0300,0400,					
	0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	55,000	-	-	-	55,000
Other	0800, 0900		-	-	-	-
Total Student Transportation		55,000		-	-	55,000
Central Support - Program 2800, including						
Program 2801						
Salaries	0100	142,030		-	-	142,030
Employee Benefits, including object 0280						•
	0200	33,654	-	_	_	33,654
Purchased Services	0300,0400,	22,221				
	0500	221,500	-	_	_	221,500
Supplies and Materials	0600	87,890	_	_	_	87,890
Property	0700		_	_	_	25,000
Other	0800, 0900	-,	_	_	_	20,000
Total Central Support	, , , , , , , , , , , , , , , , , , , ,	510,074	-	-	-	510,074
Other Support - Program 2900						
Salaries	0100	_	-	_	_	_
Employee Benefits, including object 0280						
	0200	_	_	_	_	-
Purchased Services	0300,0400,					
1 dichassa scritisss	0500,0400,	_	_	_	_	_
Supplies and Materials	0600	_	_	_	_	_
Property	0700		_	_	_	_
Other	0800, 0900		_	_	_	_
Total Other Support	0000, 0000	-	-	-	-	-
Food Service Operations - Program 3100						
Salaries	0100	_	_	_	_	-
Employee Benefits, including object 0280						
	0200	-	-	_	-	-
Purchased Services	0300,0400,					
	0500	20,000	_	_	_	20,000
Supplies and Materials	0600		_	_	_	-
Property	0700		_	_	_	_
Other	0800, 0900		-	_	_	_
Total Other Support	,	20,000	-	-	-	20,000
Enterprise Operations - Program 3200						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280						
	0200	-	-	-	-	-
•		•	•	•	•	,

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The Vanguard School District Code: 0980 Adopted Budget Adopted: May 17, 2023 Budgeted Pupil Count: 1598	Object	11 Charter School	23	74 Pupil Activity	85	
	Source	Fund	Pupil Activity	Custodial	Foundations	TOTAL
Purchased Services	0300,0400, 0500	_	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	1	-	-
Total Enterprise Operations		•	•	•	•	•
Community Services - Program 3300						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280						
	0200	-	-	-	-	-
Purchased Services	0300,0400,					
	0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Community Services		-	-	-	-	-
Education for Adults - Program 3400						
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280						
	0200	-	-	-	-	-
Purchased Services	0300,0400,					
	0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-
Total Supporting Services		7,319,716	-	-	-	7,319,716

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The Vanguard School District Code: 0980 Adopted Budget						
Adopted: May 17, 2023						
		11		74		
Budgeted Pupil Count: 1598	Object Source	Charter School Fund	23 Pupil Activity	Pupil Activity Custodial	85 Foundations	TOTAL
Property - Program 4000	-					
Salaries	0100	-	-	-	-	-
Employee Benefits, including object 0280						
	0200	-	-	-	-	-
Purchased Services	0300,0400,					
	0500	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-
Property	0700	250,000	-	-	-	250,000
Other	0800, 0900	-	-	-	-	-
Total Property		250,000	-	-	-	250,000
Other Uses - Program 5000s - including						
Transfers Out and/or Allocations Out as						
an expenditure						
Salaries	0100					-
Employee Benefits, including object 0280						
	0200					-
Purchased Services	0300,0400.					
	0500	9,000			1,500,000	1,509,000
Supplies and Materials	0600	-			, ,	-
Property	0700					_
Other	0800, 0900	-	-	-	-	-
Total Other Uses		9,000	-	-	1,500,000	1,509,000
Total Expenditures		18,705,277	204,000	50,000	1,500,000	20,459,277
APPROPRIATED RESERVES						
Other Reserved Fund Balance (9900)	0840	_			-	_
Other Restricted Reserves (932X)	0840	_	_	_	-	_
Reserved Fund Balance (9100)	0840		_	_	_	_
District Emergency Reserve (9315)	0840		_	_	_	_
Reserve for TABOR 3% (9321)	0840		_	_	_	_
Reserve for TABOR - Multi-Year Obligations						
(9322)	0840	-	-	-	-	-
Total Reserves		-	-	-	-	-
Total Expenditures and Reserves		18,705,277	204,000	50,000	1,500,000	20,459,277
					.,,	,,,

The Vanguard School District Code: 0980						
Adopted Budget						
Adopted: May 17, 2023						
raoptear may 11, 2020		11		74		
Budgeted Pupil Count: 1598	Object	Charter School	23	Pupil Activity	85	
	Source	Fund	<b>Pupil Activity</b>	Custodial	Foundations	TOTAL
BUDGETED ENDING FUND BALANCE						
Non-spendable fund balance (9900)	6710	1,856,130	-	-	-	1,856,130
Restricted fund balance (9900)	6720	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	450,000	-	-	-	450,000
TABOR multi year obligations (9322)	6722	-	-	-	-	-
District emergency reserve (letter of credit						
or real estate) (9323)	6723	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)						
	6724	-	-	-	-	-
Risk-related / restricted capital reserve						
(9326)	6726	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-
Committed fund balance (15% limit) (9200)						
	6750	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-
Unrestricted net position (9900)	6792	6,391,187	-	-	-	6,391,187
Total Ending Fund Balance		8,697,317	-	-	-	8,697,317
Total Available Beginning Fund Balance &						
Revenues Less Total Expenditures &						
Reserves Less Ending Fund Balance						
(Shall Equal Zero (0))		0	-	-	-	0

Use of a portion of beginning fund balance resolution required? No No No No No No