

	2000 - 2999	-	-	-	-
State Sources					
	3000 - 3999	512,500	-	-	512,500
Federal Sources					
	4000 - 4999	25,000	-	-	25,000
Total Revenues		1,753,020	150,000	1,500,000	3,403,020
Total Beginning Fund Balance and Reserves		1,753,020	150,000	1,500,000	3,403,020
Total Allocations To/From Other Funds	5600,5700, 5800	(150,000)	150,000	-	-
Transfers To/From Other Funds					
	5200 - 5300		-	-	-
Other Sources					
	5100,5400, 5500,5900, 5990, 5991	19,852,375	-	-	19,852,375
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		21,455,395	300,000	1,500,000	23,255,395
Expenditures					
Instruction - Program 0010 to 2099					
Salaries	0100	7,971,781	100,000	-	8,071,781
Employee Benefits, including object 0280					
	0200	2,666,127	10,000	-	2,676,127
Purchased Services	0300,0400, 0500	275,015	10,000	-	285,015
Supplies and Materials	0600	542,501	150,000	-	692,501
Property	0700	65,000	-	-	65,000
Other	0800, 0900	304,000	15,000	-	319,000
Total Instruction		11,824,424	285,000	-	12,109,424
Supporting Services					
Students - Program 2100					
Salaries	0100	307,181	-	-	307,181
Employee Benefits, including object 0280					
	0200	102,735	-	-	102,735